

COMMISSION ON INDIGENT DEFENSE
 Proviso 117.101 Revenue/Expense Summary
 FY22-23

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
1	CALHOUN	\$ 42,067.00	\$ 10,866.00				\$ 3,720.00							\$ 44,720.00	\$ 101,373.00	\$ 198,133.30	\$ 96,760.30
1	DORCHESTER	\$ 828,215.00	\$ 329,951.00	\$ 18,621.00	\$ 24,820.00	\$ 3,833.00	\$ 32,465.00	\$ 9,861.00	\$ 17,714.00		\$ 1,860.00	\$ 16,116.00	\$ 22,761.00	\$ 145,968.00	\$ 1,452,185.00	\$ 1,502,313.39	\$ 50,128.39
1	ORANGEBURG	\$ 738,896.00	\$ 280,977.00	\$ 11,516.00	\$ 749.00	\$ 3,530.00	\$ 25,200.00		\$ 11,321.00		\$ 50,119.00	\$ 10,230.00	\$ 8,362.00	\$ 129,024.00	\$ 1,269,924.00	\$ 1,155,603.46	\$ (114,320.54)
	Circuit Total	\$ 1,609,178.00	\$ 621,794.00	\$ 30,137.00	\$ 25,569.00	\$ 7,363.00	\$ 61,385.00	\$ 9,861.00	\$ 29,035.00	\$ -	\$ 51,979.00	\$ 26,346.00	\$ 31,123.00	\$ 319,712.00	\$ 2,823,482.00	\$ 2,856,050.15	\$ 32,568.15
2	AIKEN	\$ 645,304.40	\$ 286,313.22	\$ 23,826.81	\$ 137.96	\$ 378.88	\$ 89,871.96		\$ 7,872.31	\$ 12,802.18	\$ 2,610.48	\$ 4,639.00	\$ 25,934.41	\$ 806,985.16	\$ 1,906,676.77	\$ 2,204,890.70	\$ 298,213.93
2	BAMBERG													\$ -	\$ -	\$ 198,081.09	\$ 198,081.09
2	BARNWELL	\$ 265,050.65	\$ 161,979.36	\$ 16,925.89		\$ 1,244.32	\$ 24,500.00		\$ 6,675.00	\$ 1,470.68	\$ 153.57	\$ 550.00	\$ 3,520.17	\$ 210,241.64	\$ 692,311.28	\$ 261,488.06	\$ (430,823.22)
	Circuit Total	\$ 910,355.05	\$ 448,292.58	\$ 40,752.70	\$ 137.96	\$ 1,623.20	\$ 114,371.96	\$ -	\$ 14,547.31	\$ 14,272.86	\$ 2,764.05	\$ 5,189.00	\$ 29,454.58	\$ 1,017,226.80	\$ 2,598,988.05	\$ 2,664,459.85	\$ 65,471.80
3	CLARENDON	\$ 217,825.17	\$ 98,448.10		\$ 199.75	\$ 321.86			\$ 563.90	\$ 3,173.55	\$ 25.00	\$ 1,608.46		\$ 6,061.83	\$ 328,227.62	\$ 375,935.59	\$ 47,707.97
3	LEE	\$ 93,467.13	\$ 36,436.42		\$ 812.98	\$ 101.59			\$ 468.44	\$ 2,599.40	\$ 25.00	\$ 1,783.44		\$ 21,236.14	\$ 156,930.54	\$ 194,778.76	\$ 37,848.22
3	SUMTER	\$ 589,625.06	\$ 218,845.23		\$ 32,920.23	\$ 3,868.59			\$ 507.43	\$ 3,917.17	\$ 7,953.02	\$ 2,471.55		\$ 147,524.78	\$ 1,007,633.06	\$ 930,968.39	\$ (76,664.67)
3	WILLIAMSBURG	\$ 85,007.99	\$ 41,402.63		\$ 180.80	\$ 104.95			\$ 40.68	\$ 2,218.19	\$ 2,425.00	\$ 1,608.45		\$ 61,410.66	\$ 194,399.35	\$ 274,859.27	\$ 80,459.92
	Circuit Total	\$ 985,925.35	\$ 395,132.38	\$ -	\$ 34,113.76	\$ 4,396.99	\$ -	\$ -	\$ 1,580.45	\$ 11,908.31	\$ 10,428.02	\$ 7,471.90	\$ -	\$ 236,233.41	\$ 1,687,190.57	\$ 1,776,542.01	\$ 89,351.44
4	CHESTERFIELD	\$ 205,452.80	\$ 75,431.43	\$ 75,671.93	\$ 5,344.63	\$ 583.66		\$ 6,598.93	\$ 7,855.80	\$ 1,864.33			\$ 4,771.65	\$ 8,569.46	\$ 392,144.62	\$ 436,517.21	\$ 44,372.59
4	DARLINGTON	\$ 357,558.30	\$ 116,213.16	\$ 12,566.57	\$ 12,647.01	\$ 632.83			\$ 11,454.65	\$ 6,261.05			\$ 11,449.49	\$ 12,936.44	\$ 541,719.50	\$ 548,899.54	\$ 7,180.04
4	DILLON	\$ 256,200.90	\$ 97,370.97	\$ 125,546.30	\$ 30,239.04	\$ 353.56	\$ 5,400.00	\$ 1,975.13	\$ 7,264.07	\$ 3,247.99			\$ 14,139.05	\$ 14,574.06	\$ 556,311.07	\$ 295,566.43	\$ (260,744.64)
4	MARLBORO	\$ 120,250.70	\$ 49,084.94	\$ 1,127.15	\$ 4,011.53	\$ 730.95			\$ 2,787.91	\$ 1,329.29			\$ 1,635.76	\$ 5,087.61	\$ 186,045.84	\$ 253,797.07	\$ 67,751.23
	Circuit Total	\$ 939,462.70	\$ 338,100.50	\$ 214,911.95	\$ 52,242.21	\$ 2,301.00	\$ 5,400.00	\$ 8,574.06	\$ 29,362.43	\$ 12,702.66	\$ -	\$ 31,995.95	\$ -	\$ 41,167.57	\$ 1,676,221.03	\$ 1,534,780.25	\$ (141,440.78)
5	KERSHAW	\$ 445,089.00	\$ 168,986.00							\$ 458.82	\$ 101,778.00	\$ 3,524.00	\$ 4,504.00	\$ 15,244.00	\$ 739,583.82	\$ 786,311.23	\$ 46,727.41
5	RICHLAND	\$ 1,406,941.00	\$ 1,580,406.00			\$ 145.25			\$ 14,474.00	\$ 52,169.00	\$ 628,379.00	\$ 31,752.00	\$ 41,374.00	\$ 1,949,643.00	\$ 5,705,283.25	\$ 6,209,712.22	\$ 504,428.97
	Circuit Total	\$ 1,852,030.00	\$ 1,749,392.00	\$ -	\$ -	\$ 145.25	\$ -	\$ -	\$ 14,474.00	\$ 52,627.82	\$ 730,157.00	\$ 35,276.00	\$ 45,878.00	\$ 1,964,887.00	\$ 6,444,867.07	\$ 6,996,023.45	\$ 551,156.38
6	CHESTER	\$ 293,580.67	\$ 59,052.77		\$ 343.87	\$ 535.05			\$ 4,381.54	\$ 1,080.00	\$ 5,975.00			\$ 2,657.95	\$ 367,606.85	\$ 400,549.12	\$ 32,942.27
6	FAIRFIELD	\$ 150,891.81	\$ 44,392.58		\$ 585.39	\$ 354.60			\$ 1,070.38		\$ 2,858.60			\$ 2,152.28	\$ 202,305.64	\$ 284,616.33	\$ 82,310.69
6	LANCASTER	\$ 699,542.66	\$ 153,385.00		\$ 4,505.59	\$ 628.75			\$ 6,699.05	\$ 1,781.45	\$ 32,459.04	\$ 8,278.94	\$ 174.98	\$ 7,757.88	\$ 915,213.34	\$ 972,923.96	\$ 57,710.62
	Circuit Total	\$ 1,144,015.14	\$ 256,830.35	\$ -	\$ 5,434.85	\$ 1,518.40	\$ -	\$ -	\$ 12,150.97	\$ 2,861.45	\$ 41,292.64	\$ 8,278.94	\$ 174.98	\$ 12,568.11	\$ 1,485,125.83	\$ 1,658,089.41	\$ 172,963.58
7	CHEROKEE	\$ 337,041.71	\$ 130,059.33		\$ 1,066.91	\$ 118.20	\$ 21,250.00		\$ 4,671.80	\$ 53.74	\$ 1,948.10	\$ 7,387.26		\$ 77,683.51	\$ 581,280.56	\$ 597,523.69	\$ 16,243.13
7	SPARTANBURG	\$ 1,571,640.07	\$ 597,935.67		\$ 4,110.94				\$ 4,407.22	\$ 789.82	\$ 29,552.34	\$ 23,966.89		\$ 146,434.02	\$ 2,378,836.97	\$ 2,790,064.04	\$ 411,227.07
	Circuit Total	\$ 1,908,681.78	\$ 727,995.00	\$ -	\$ 5,177.85	\$ 118.20	\$ 21,250.00	\$ -	\$ 9,079.02	\$ 843.56	\$ 31,500.44	\$ 31,354.15	\$ -	\$ 224,117.53	\$ 2,960,117.53	\$ 3,387,587.73	\$ 427,470.20
8	ABBEVILLE	\$ 269,693.00	\$ 3,150.68					\$ 356.00		\$ 372.00	\$ 7,245.00		\$ 2,205.00	\$ 13,610.00	\$ 296,631.68	\$ 204,069.78	\$ (92,561.90)
8	GREENWOOD	\$ 413,159.00	\$ 60,007.94					\$ 2,810.00		\$ 7,238.00	\$ 11,875.00	\$ 2,763.00		\$ 70,134.00	\$ 567,986.94	\$ 691,205.57	\$ 123,218.63
8	LAURENS	\$ 424,767.00	\$ 57,252.70					\$ 1,067.00		\$ 2,452.00	\$ 15,451.00			\$ 20,070.00	\$ 521,059.70	\$ 551,690.86	\$ 30,631.16
8	NEWBERRY	\$ 189,472.00	\$ 18,387.61					\$ 356.00		\$ 410.00				\$ 10,637.00	\$ 219,262.61	\$ 392,793.63	\$ 173,531.02
	Circuit Total	\$ 1,297,091.00	\$ 138,798.93	\$ -	\$ -	\$ -	\$ -	\$ 4,589.00	\$ -	\$ 10,472.00	\$ 34,571.00	\$ 2,763.00	\$ 2,205.00	\$ 114,451.00	\$ 1,604,940.93	\$ 1,839,759.84	\$ 234,818.91

COMMISSION ON INDIGENT DEFENSE
 Proviso 117.101 Revenue/Expense Summary
 FY22-23

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
9	BERKELEY	\$ 1,184,379.44	\$ 501,151.36	\$ 42,036.73	\$ 423.33	\$ 2,365.62	\$ 52,697.71	\$ 1,803.05	\$ 4,710.24	\$ 1,247.14	\$ 69,596.97	\$ 8,531.21		\$ 164,966.03	\$ 2,033,908.83	\$ 1,954,775.71	\$ (79,133.12)
9	CHARLESTON	\$ 3,408,960.01	\$ 1,451,271.26	\$ 80,155.93	\$ 2,049.89	\$ 7,232.70			\$ 40,259.00	\$ 11,514.54	\$ 314,354.62	\$ 37,181.00	\$ 212,945.48	\$ 301,947.57	\$ 5,867,872.00	\$ 5,985,461.07	\$ 117,589.07
	Circuit Total	\$ 4,593,339.45	\$ 1,952,422.62	\$ 122,192.66	\$ 2,473.22	\$ 9,598.32	\$ 52,697.71	\$ 1,803.05	\$ 44,969.24	\$ 12,761.68	\$ 383,951.59	\$ 45,712.21	\$ 212,945.48	\$ 466,913.60	\$ 7,901,780.83	\$ 7,940,236.78	\$ 38,455.95
10	ANDERSON	\$ 1,314,222.55	\$ 509,830.79	\$ 7,993.55		\$ 4,212.67			\$ 598.51	\$ 19,297.39	\$ 2,204.40	\$ 3,966.61		\$ 36,728.13	\$ 1,899,054.60	\$ 1,786,586.34	\$ (112,468.26)
10	OCONEE	\$ 501,527.91	\$ 194,872.74							\$ 5,708.44	\$ 482.16	\$ 1,090.50	\$ 125.00	\$ 21,021.58	\$ 724,828.33	\$ 734,635.73	\$ 9,807.40
	Circuit Total	\$ 1,815,750.46	\$ 704,703.53	\$ 7,993.55	\$ -	\$ 4,212.67	\$ -	\$ -	\$ 598.51	\$ 25,005.83	\$ 2,686.56	\$ 5,057.11	\$ 125.00	\$ 57,749.71	\$ 2,623,882.93	\$ 2,521,222.07	\$ (102,660.86)
11	EDGEFIELD	\$ 58,441.76	\$ 23,333.81	\$ 4,064.95		\$ 42.00			\$ 219.50		\$ 6,435.18	\$ 1,000.00	\$ 129.00	\$ 907.01	\$ 94,573.21	\$ 221,894.12	\$ 127,320.91
11	LEXINGTON	\$ 1,296,112.56	\$ 497,226.23	\$ 15,963.96	\$ 1,486.39	\$ 2,070.27	\$ 77,676.00	\$ 10,077.10	\$ 9,767.16		\$ 93,213.19	\$ 23,995.49	\$ 28,108.85	\$ 32,100.07	\$ 2,087,797.27	\$ 2,462,530.94	\$ 374,733.67
11	McCORMICK	\$ 37,128.88	\$ 17,669.14	\$ 3,616.89		\$ 42.00			\$ 603.34		\$ 4,340.63	\$ 129.00	\$ 344.02	\$ 63,873.90	\$ 127,241.45	\$ 63,367.55	
11	SALUDA	\$ 79,551.12	\$ 28,944.67			\$ 42.00			\$ 219.50		\$ 2,936.06	\$ 1,000.00	\$ 1,803.55	\$ 907.01	\$ 115,403.91	\$ 164,076.04	\$ 48,672.13
	Circuit Total	\$ 1,471,234.32	\$ 567,173.85	\$ 23,645.80	\$ 1,486.39	\$ 2,196.27	\$ 77,676.00	\$ 10,077.10	\$ 10,809.50	\$ -	\$ 106,925.06	\$ 25,995.49	\$ 30,170.40	\$ 34,258.11	\$ 2,361,648.29	\$ 2,975,742.55	\$ 614,094.26
12	FLORENCE	\$ 944,653.00	\$ 356,690.00	\$ 7,810.00	\$ 2,147.00	\$ 930.00			\$ 302.00	\$ 12,881.00	\$ 4,600.00	\$ 3,959.00		\$ 308,338.00	\$ 1,642,310.00	\$ 1,703,330.93	\$ 61,020.93
12	MARION	\$ 113,974.00	\$ 44,094.00				\$ 7,800.00	\$ 2,125.00						\$ 9,448.00	\$ 177,441.00	\$ 313,822.46	\$ 136,381.46
	Circuit Total	\$ 1,058,627.00	\$ 400,784.00	\$ 7,810.00	\$ 2,147.00	\$ 930.00	\$ 7,800.00	\$ 2,125.00	\$ 302.00	\$ 12,881.00	\$ 4,600.00	\$ 3,959.00	\$ -	\$ 317,786.00	\$ 1,819,751.00	\$ 2,017,153.39	\$ 197,402.39
13	GREENVILLE	\$ 2,478,861.28	\$ 994,556.05	\$ 4,598.19	\$ 32,383.31	\$ 411.98			\$ 3,477.72	\$ 3,437.05	\$ 47,574.84	\$ 28,168.43	\$ -	\$ 190,299.48	\$ 3,783,768.33	\$ 3,995,260.06	\$ 211,491.73
13	PICKENS	\$ 583,268.06	\$ 220,114.67							\$ 76.25	\$ 21,845.66	\$ 7,403.91		\$ 8,120.51	\$ 840,829.06	\$ 1,047,751.09	\$ 206,922.03
	Circuit Total	\$ 3,062,129.34	\$ 1,214,670.72	\$ 4,598.19	\$ 32,383.31	\$ 411.98	\$ -	\$ -	\$ 3,477.72	\$ 3,513.30	\$ 69,420.50	\$ 35,572.34	\$ -	\$ 198,419.99	\$ 4,624,597.39	\$ 5,043,011.15	\$ 418,413.76
14	ALLENDALE	\$ 56,817.00	\$ 5,712.53									\$ 1,217.72			\$ 63,747.25	\$ 110,616.53	\$ 46,869.28
14	BEAUFORT	\$ 1,487,365.49	\$ 314,491.40	\$ 25,083.95		\$ 2,699.57			\$ 13,449.65		\$ 96,999.45	\$ 25,568.30		\$ 23,353.18	\$ 1,989,010.99	\$ 2,534,504.93	\$ 545,493.94
14	COLLETON	\$ 368,209.89	\$ 51,031.11		\$ 374.83	\$ 365.37			\$ 6,682.83		\$ 30,267.00	\$ 5,046.20		\$ 2,251.13	\$ 464,228.36	\$ 639,856.43	\$ 175,628.07
14	HAMPTON	\$ 113,569.80	\$ 8,497.36		\$ 1,104.99	\$ 100.00					\$ 26,904.00	\$ 2,326.20		\$ 5,424.96	\$ 157,927.31	\$ 224,496.72	\$ 66,569.41
14	JASPER	\$ 281,416.95	\$ 32,017.06			\$ 200.00					\$ 21,707.33	\$ 3,858.52		\$ 1,793.11	\$ 340,992.97	\$ 307,163.09	\$ (33,829.88)
	Circuit Total	\$ 2,307,379.13	\$ 411,749.46	\$ 25,083.95	\$ 1,479.82	\$ 3,364.94	\$ -	\$ -	\$ 20,132.48	\$ -	\$ 175,877.78	\$ 38,016.94	\$ -	\$ 32,822.38	\$ 3,015,906.88	\$ 3,816,637.70	\$ 800,730.82
15	GEORGETOWN	\$ 246,977.89	\$ 105,279.92			\$ 1,251.42						\$ 3,993.41		\$ 77,136.47	\$ 434,639.11	\$ 565,280.32	\$ 130,641.21
15	HORRY	\$ 1,804,331.19	\$ 674,214.37	\$ 7,141.18	\$ 4,280.03	\$ 2,176.29			\$ 23,655.84		\$ 916.64	\$ 23,395.66		\$ 350,094.11	\$ 2,890,205.31	\$ 2,869,953.08	\$ (20,252.23)
	Circuit Total	\$ 2,051,309.08	\$ 779,494.29	\$ 7,141.18	\$ 4,280.03	\$ 3,427.71	\$ -	\$ -	\$ 23,655.84	\$ -	\$ 916.64	\$ 27,389.07	\$ -	\$ 427,230.58	\$ 3,324,844.42	\$ 3,435,233.40	\$ 110,388.98
16	UNION	\$ 241,881.91	\$ 89,698.37			\$ 92.00			\$ 1,061.97					\$ 93,626.66	\$ 426,360.91	\$ 424,167.03	\$ (2,193.88)
16	YORK	\$ 2,360,191.47	\$ 790,798.19	\$ 1,845.00		\$ 4,937.92	\$ 2,768.89		\$ 13,889.34	\$ 9,109.44	\$ 10,740.54	\$ 6,987.00	\$ 20,110.86	\$ 41,551.20	\$ 3,262,929.85	\$ 3,424,230.78	\$ 161,300.93
	Circuit Total	\$ 2,602,073.38	\$ 880,496.56	\$ 1,845.00	\$ -	\$ 5,029.92	\$ 2,768.89	\$ -	\$ 14,951.31	\$ 9,109.44	\$ 10,740.54	\$ 6,987.00	\$ 20,110.86	\$ 135,177.86	\$ 3,689,290.76	\$ 3,848,397.81	\$ 159,107.05
	Grand Total	\$ 29,608,581.18	\$ 11,587,830.77	\$ 486,111.98	\$ 166,925.40	\$ 46,637.85	\$ 343,349.56	\$ 37,029.21	\$ 229,125.78	\$ 168,959.91	\$ 1,657,810.82	\$ 337,364.10	\$ 372,187.30	\$ 5,600,721.65	\$ 50,642,635.51	\$ 54,310,927.54	\$ 3,668,292.03

Other costs include professional dues, memberships, contractual services, office supplies, online research services, subscriptions, tort liability, equipment leases.
 Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue